

Appendix 1 - Schedule of tenders for consideration

Table 1 - New tenders

Title of tender	Senior Responsible Officer	Proposed contract duration
Email Filtering	R Cregan	3 years
Supply of fresh meat and poultry (T1929)	J Walsh	3 years plus 2

Table 2 - Contracts for extension of contract period

Title of Tender	Director Responsible	Proposed Extension
T1605 Fresh Food (Lot 3 Meat & Poultry)	J Walsh	Extension to 31 March 2019 and monthly thereafter to allow for a new tender exercise to be completed

Table 3 - Direct Award Contracts (Single Tender Action)

System/Product	Supplier	Annual estimate
Media Campaign in response to Bank Building Fire	Visit Belfast	£300,000

Table 4 - Contracts Awarded (September - December 2018 inclusive)

Title	Successful Contractor	Senior Reporting Officer	Duration
T1836 Provision of a mobile closed circuit TV vehicle	Mercury Security management Ltd	N Grimshaw	4 years
T1856 Facilities management service at Mary Peters Track	Athletics NI Ltd	N Grimshaw	5 years
T1860a Peace IV Tech to connect	Ashton Community Trust	N Grimshaw	3 years
T1846 Mixed Material , Collection, Treatment and Recycling from HRC	McNabb Bros Ltd: R Heatrick Ltd	N Grimshaw	4 years
T1792 Temporary Agency Resources	Matrix SCM	R Cregan	4 years
T1859 Peace IV Playing our part in the City	Active Communities Network	N Grimshaw	3 years

T1889 Provision of creative music development	Ross Graham	J Greer	3 years
T1851 Provision of young tree maintenance, planting and minor horticultural works	Clive Richardson Ltd	N Grimshaw	5 years
T1873 provision of toilet hygiene services	The Concept Group	G Millar	5 years
T1858 Peace IV Supporting minorities	Northern Ireland Alternatives	N Grimshaw	3 years
T1895 Supply of fertilisers, grass seed and pesticides	John Lindsay, Nomix and Agrigem Ltd	N Grimshaw	5 years
T1905 Supply, delivery and fitting of hydraulic hoses	The Hose Doctor NI	N Grimshaw	4 years
T1891 Provision of transport academy	Ashton Community Trust	J Greer	2 years
T1901 Provision of a hospitality employment academy	Workforce training services	J Greer	2 years
T1906 Delivery of St Patricks day parade	Beat Trading Ltd	A Reid	3 years
T1896 Collection and treatment of Paint	Irish Waste Services Ltd	N Grimshaw	4 years
T1914 Supply of fruit and veg to catering unit	North Down Group	G Millar	3 years
T1923 conversion of Autodesk software	Pentagon Solutions Ltd	R Cregan	5 years
T1919 Supply and delivery of park benches	David Ogalvie Engineering Ltd	N Grimshaw	5 years
T1912 Delivery of a construction employment academy	Workforce training services	A Reid	2 years